

# Rising Stars Academy Original 2017-18 Budget, June 2017

## RESOLUTION FOR THE ADOPTION OF GENERAL AMENDED APPROPRIATIONS

RESOLVED, that this resolution shall be the **General Appropriations** of Rising Stars Academy for the fiscal year 2016-17 and the disposition of all income received by Rising Stars Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of Risingstar Academy for the fiscal year 2016-17 is as follows:

	General Fund	Food Service Fund
<b>REVENUES:</b>		
Local	\$ 100	400
State	513,874	1,480
Federal	59,969	25,370
Other sources	6,000	3,500
Total Revenues	579,943	30,750
Fund balance, July 1, 2017, estimated	83,577	0
Less appropriated fund balance	0	0
Fund balance available to appropriate	83,577	0
Total available to appropriate	\$ 663,520	30,750


BE IT FURTHER RESOLVED, that \$ 573,517 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES:</b>		
Instruction:		
110 Basic	\$ 0	0
120 Added Needs	350,333	0
Support Services:		
210 Pupil	0	0
220 Instructional Staff	500	0
230 General Administration	36,000	0
240 School Administration	68,934	0
250 Business	26,400	0
260 Operation and Maintenance of Plant	75,650	0
270 Pupil Transportation	7,550	0
280 Central	850	0
293 Food Service	3,500	30,750
511 Long Term Debt	3,800	0
Total appropriated	\$ 573,517	30,750
Revenues in excess of (less than) expenditures	\$ 6,426	0
Fund balance, June 30, 2017, estimated	\$ 90,003	0

FURTHER RESOLVED, that no board of education member or employee of the school shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board, and the Financial Accounting Manual for Michigan Public School Districts (bulletin 1022). Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Administration is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

THIS APPROPRIATION RESOLUTION IS TO TAKE EFFECT UPON PASSAGE

  
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 Charisse Cassin Kowalski, secretary Date: 6-14-17  
 Printed name and office